

**Use of CDBG Funds by the STATE of NEW MEXICO FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$346,013.76	2.52%
21A	AP	General Program Administration	\$572,600.00	4.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$918,613.76</b>	<b>6.68%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,547.46	0.04%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,547.46</b>	<b>0.04%</b>
03	PI	Public Facilities and Improvements (General)	\$1,095,891.60	7.97%
03A	PI	Senior Centers	\$530,096.15	3.85%
03C	PI	Homeless Facilities (not operating costs)	\$239,736.25	1.74%
03D	PI	Youth Centers/Facilities	\$181,356.20	1.32%
03E	PI	Neighborhood Facilities	\$673,193.02	4.89%
03H	PI	Solid Waste Disposal Facilities	\$300,000.00	2.18%
03J	PI	Water/Sewer Improvements	\$5,012,058.97	36.44%
03K	PI	Street Improvements	\$4,188,462.14	30.45%
03O	PI	Fire Stations/Equipment	\$249,524.50	1.81%
03P	PI	Health Facilities	\$359,689.64	2.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$12,830,008.47</b>	<b>93.28%</b>
<b>Total Disbursements</b>			<b>\$13,754,169.69</b>	<b>100%</b>